



February 9, 2022

Broadleaf Co., Ltd.
 Representative: Kenji Oyama,
 Representative Director and President
 (Code No.: 3673 First Section of the Tokyo Stock Exchange)

Notice Regarding Difference between Earnings Forecasts and Actual Results

Broadleaf Co., Ltd. (“the Company”) hereby announces the difference between the consolidated earnings forecasts for the fiscal year ended December 31, 2021, announced on July 28, 2021, and the actual results announced today. Details are as follows.

1. Difference between the consolidated earnings forecasts and the actual results for the fiscal year ending December 31, 2021 (January 1, 2021 to December 31, 2021)

	Revenue	Operating profit	Profit before tax	Profit attributable to owners of parent	Basic earnings per share
Previous forecast (A)	Millions of yen 20,350	Millions of yen 2,600	Millions of yen 2,580	Millions of yen 1,640	Yen 18.66
Actual result (B)	20,652	3,395	3,233	2,173	24.72
Difference (B-A)	302	795	653	533	-
Change (%)	1.5%	30.6%	25.3%	32.5%	-
(Ref.) Result for the fiscal year ended December 31, 2020	21,162	4,135	3,820	2,465	28.16

2. Reasons for the difference

Revenue exceeded the forecast due to higher-than-expected unit sales prices in software sales and an increase in additional purchases by users. Profits also exceeded the forecasts due to an increase in the ratio of software development investment recorded as assets and a reduction in operating expenses, etc.